

South Area Council – Procurement and Financial Update

1. Purpose of Report

1.1 To provide a financial and procurement update and provide a steer on future commissioning and project intentions for:

- Environmental Enforcement services
- South Area Caretaker service
- Age UK Barnsley – Better Together Service
- Barnsley CAB – community outreach project
- Private sector housing support
- South Area Council commissioning budget

2. Recommendations

2.1 That Members note the information and updates within this report and agree to reviewing the South Area Council priorities and commissioning services in a series of workshops to be arranged by the South Area Council Manager.

3. Procurement update

3.1 The South Area Council has a commissioning budget of £400,000 across the four wards of Hoyland Milton, Rockingham, Wombwell and Darfield. The South Area Council have commissioned a number of services to meet gaps and need identified in the community.

3.2 The following commissioned services are in their final year of contract:

- Age UK Barnsley, Better Together Service: £59,944 Contract ends 30st August 24
- CAB, Outreach advice services, £83,000: Contract ends 30th June 24
- District Enforcement Ltd: £24,000 Service Level Agreement + £1740 BMBC Service Level Agreement ends 30th June 24
- District enforcement Ltd school education and patrols: £6666 Service Level Agreement ends 30th June 2024
- Private Sector Housing Officer, £42,844: Service Level Agreements ends March 24
- South Caretaker service, £120,963, Service Level Agreement ends August 24
- Environmental Project Officer, £34,804. Strat date: 1st January 2024 for a 12 month period.

3.3 Members are being asked to consider the priorities for the South Area Council and following a period of review, make a recommendation at future Area Council meetings on how the Area Council would like to allocate its funding for 2024/2025.

3.4 In order to support the consideration of future priorities and commissioned services the South Area Council Manager will arrange a number of workshops to review the contracted services to date and any emerging priorities.

4. **South Area Council Finances**

4.1 The South Area Council currently have a commissioning budget of £49,616 which is unallocated, and £37,996 ringfenced for Children and Young people activities. The list below outlines funding to date including external funding being managed by the South area.

Contract / Service / Project	Contract start / end date	Value
CAB Welfare rights drop in service	30th June 24	£83,000 per year
Environmental Caretaker Service – Service Level Agreement	August 24	£120,963
Environmental Community Development Officer	1st January 2024 – 31 st December 2024	£34,804
Private Sector Housing Officer – Service Level Agreement	1 st October 22 – 31 st March 24	£42,844 per year
Environmental Enforcement – District Enforcement Ltd	£24,000 + £1740 Service Level Agreement – up to 30 th June 2024	£25,740
District Enforcement Ltd – school education and enforcement	£6666	£6666
Better Together service – Age UK Barnsley	1 st September 21 – 30th August 24	£59,944
Summer Sports Van	Summer 2022, 1 day per week X 5 weeks.	£1875
Healthier Communities Covid Pot	Ringfenced to Children and young peoples activities	£37,996 Income
Household support grant – South Area application	Support to schools, residents and groups for cost of living support – Funding approved June 23.	£20,000
Safer Street Funding – Community safety funded devolved to South area.	£10,000 Wombwell £10,000 Darfield £5000 Hoyland, Milton £5000 Rockingham Spent by August 2023	£30,000
UK Shared Prosperity funding – South Area application	Allocated – 2022/ 23 Provided cost of living support to residents, schools and groups.	£19,000
Health & Wellbeing Funding: <ul style="list-style-type: none"> • Age UKB – Men in Sheds in Wombwell • Reds in the Community (Fit Red session left to deliver in a community setting) 	Allocated in 2019 – 2020.	£10,000
Tackling off Road Biking initiative	Allocated - Community safety equipment	£2130

Covid Practical Support Fund	Allocated and distributed in 2022 to schools and targeted through PSAs and Private sector housing officer.	£20,000 Income
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